

CERTIFICATE

2011

To the Clerk of Wyandotte County, State of Kansas
We, the undersigned, officers of
The Fairfax Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-407	6	1,656,442	1,051,643	
Debt Service	10-113	7			
Employee Benefits	12-16, 102	8	200,900	156,993	
Totals	xxxxxxxxx		1,857,342	1,208,636	
Budget Summary		9			
Neighborhood Revitalization Rebate		10	Is a Resolution required? No		
Resolution		n/a			

Assisted by: John Martin, CPA
Higdon & Hale
Address: 6310 Lamar Avenue - Suite 110
Overland Park, KS 66202

County Clerk's Use Only
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: _____, 2010

County Clerk

Kenneth B. Brown
Cheryl A. Foster

Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>1,242,457</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,242,457</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>69,988</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>47,423,707</u>	
5b. Personal Property 2009	- <u>52,432,032</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>1</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>69,989</u>	
8. Total Estimated Valuation July, 1,2010	<u>106,841,113</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>106,771,124</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00066</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>814</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>1,243,271</u>	
13. Debt Service Levy in this 2011 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,243,271</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

The Fairfax Drainage District
Wyandotte County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	1,132,785	5,228	5	332	0
Debt Service	0	0	0	0	0
Employee Benefits	109,672	506	1	32	0
	0	0	0	0	0
Total	1,242,457	5,734	6	364	0

County Treas MVT Estimate 5,734

County Treas RVT Estimate 6

County Treas 16/20 M Vehicle Tax Estimate 364

County Treas Slider Estimate 0

MVT Factor 0.00462

RVT Factor 0.00000

16/20M Factor 0.00029

Slider Factor 0.00000

2011

The Fairfax Drainage District
Wyandotte County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

The Fairfax Drainage District
Wyandotte County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,000,183	725,388	344,704
Receipts:			
Ad Valorem Tax	1,107,338	1,132,785	xxxxxxxxxxxxxxxxxx
Delinquent Tax	29,851	0	0
Motor Vehicle Tax	5,800	5,489	5,228
Recreational Vehicle Tax		6	5
16/20M Vehicle Tax		391	332
LAVTR	0	6,665	0
Slider		0	0
In Lieu of Taxes	199,958	107,300	86,565
Interlocal Agreement - UG of Wy. Co.	182,880	182,880	182,800
Interlocal Agreement - BPU	40,000	40,000	40,000
Interlocal Agreement - Other	0	0	0
Sand Royalties	8,566	12,000	6,500
Praxair Pipeline Agreement	10,866	10,000	10,000
Other	27,213	2,000	8,665
Interest on Idle Funds	19,257	20,000	7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,631,729	1,519,516	347,095
Resources Available:	2,631,912	2,244,904	691,799
Expenditures:			
Adm. Salaries, Wages, Pension & Directors Salaries	210,091	219,400	223,042
Insurance & Bond (less W.C. Ins)	50,387	62,000	62,000
Professional Fees	100,779	86,000	85,000
Misc. Administration Expense	8,790	15,000	13,000
Public Safety Wages & Pension	203,675	287,800	293,400
Contract Repairs	385,759	425,000	410,000
Mat'l's, Supplies & Misc. P.S. Expense	85,418	110,000	115,000
Utilities	86,180	198,000	205,000
Capital Expenditures	775,445	497,000	250,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,906,524	1,900,200	1,656,442
Unencumbered Cash Balance Dec 31	725,388	344,704	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,906,790 1,900,200			Non-Appr Bal 87,000
			Tot Exp/Non-Appr Bal 1,743,442
			Tax Required 1,051,643
			Del Comp Rate: 0.000% 0
			Amount of 2010 Ad Valorem Tax 1,051,643

2011

The Fairfax Drainage District

FUND PAGE[illegible]

The Fairfax Drainage District
Wyandotte County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

2011

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Employee Benefits			
Unencumbered Cash Balance Jan 1	115,660	97,395	34,986
Receipts:			
Ad Valorem Tax	105,743	109,672	xxxxxxxxxxxxxxxx
Delinquent Tax	2,906		0
Motor Vehicle Tax	520	485	506
Recreational Vehicle Tax	0		1
16/20M Vehicle Tax		34	32
Slider			0
In Lieu of Taxes	19,077	10,300	8,382
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	128,246	120,491	8,921
Resources Available:	243,906	217,886	43,907
Expenditures:			
Social Security	19,630	27,500	27,500
Medicare	7,868	6,600	6,600
Unemployment Benefits	48	2,000	2,000
Workers Compensation Insurance	9,149	19,800	19,800
Medical & Disability Insurance	109,816	127,000	145,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	146,511	182,900	200,900
Unencumbered Cash Balance Dec 31	97,395	34,986	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	168,364	182,900	Non-Appr Bal 0
			for Exp/Non-Appr Bal 200,900
			Tax Required 156,993
			Del Comp Rate: 0.000% 0
			Amount of 2010 Ad Valorem Tax 156,993

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal 0
			for Exp/Non-Appr Bal 0
			Tax Required 0
			Del Comp Rate: 0.000% 0
			Amount of 2010 Ad Valorem Tax 0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
The Fairfax Drainage District
Wyandotte County

will meet on August 10, 2010 at 8:00 a.m. at 1620 Fairfax Trafficway; Kansas City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. led budget information is available at District Office - 1620 Fairfax Trafficway; Kansas City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 201		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	1,906,524	8.241	1,900,200	10.359	1,656,442	1,051,643	9.843
Debt Service							
Employee Benefits	146,511	0.787	182,900	1.003	200,900	156,993	1.469
Totals	2,053,035	9.028	2,083,100	11.362	1,857,342	1,208,636	11.312
Less: Transfers	0		0		0		
Net Expenditures	2,053,035		2,083,100		1,857,342		
Total Tax Levied	1,123,014		1,242,457		xxxxxxxxxxxxxxxxx		
Assessed Valuation	124,397,629		109,354,242		106,841,113		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


General Manager

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2011

The Fairfax Drainage District

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
Employee Benefits			
TOTAL	0	0.000	0

2010 July 1 Valuation: 106,841,113

Valuation Factor: 106,841.113

Neighborhood Revitalization Subj to Rebate: 45,129

Neighborhood Revitalization factor: 45.129

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

THE McCLATCHY COMPANY, publishers of
THE KANSAS CITY STAR, a newspaper published in
the City of Kansas City, County of Jackson, State of
Missouri, confirms that the notice and/or advertisement of

FAIRFAX DRAINAGE DISTRICT
STEVE DAILEY, GENERAL MANAGER
1620 FAIRFAX TRFWY.
KANSAS CITY, KS 66115

DISPLAY

a true copy of which is hereto attached,
was duly published in the above said newspaper

FOR THE PERIOD OF: 1 Day (s)

COMMENCING: July 30, 2010

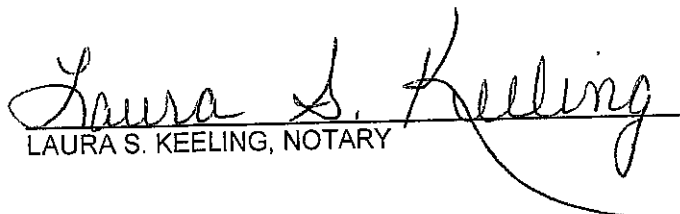
ENDING: July 30, 2010

STAR EDITION (S): 7/30

STAR PAPER (S): #316

VOLUME: #130

Subscribed and sworn to before
me, this 30th day of July, 2010.
I certify that I was duly qualified as
a Notary Public for the State of Missouri,
commissioned in Jackson County, Missouri.
My commission expires September 10, 2010.


LAURA S. KEELING, NOTARY


LAURA S. KEELING
Notary Public - State of Missouri
My Commission Expires September 10, 2010
Jackson County
Commission #06429929

NOTICE OF BUDGET MEETING

The governing body of
The Fairfax Drainage District
will meet on August 10, 2010 at 8:00 a.m. at 1620 Fairfax Trifway, Kansas City, KS for the purpose of hearing and
unanimous approval of the proposed budget for the year 2011. The budget information is available at District Office - 1620 Fairfax Trifway, Kansas City, KS and will be available at this location
of the 2011 budget. The budget is subject to change depending on the final assessed valuation.

BUDGET SUMMARY

	Proposed Budget 2011	Actual 2010	Proposed Budget 2011	Actual 2010
Revenue	1,000,000	1,000,000	1,000,000	1,000,000
Expenses	1,000,000	1,000,000	1,000,000	1,000,000
Surplus/Deficit	0	0	0	0

By:  Steve Dailey, General Manager